

PLINACRO Ltd & WBIF

2nd anniversary of the WBIF Zagreb, Croatia, 28 March 2012

NETWORK DEVELOPMENT

Technical data - 2002 1,641 km of high-pressure pipelines 137 MRSs Transmission - 2.95 bcm of gas max. capacity 560.000 m³/h

Technical data - 20072,085 km of high-pressure pipelines9 entry points151 exit pointsDC - new SCADA, CS systemTransmission - 3.1 bcm of gas

Technical data - the end of 2011

2,643 km of high-pressure pipelines

10 entry points

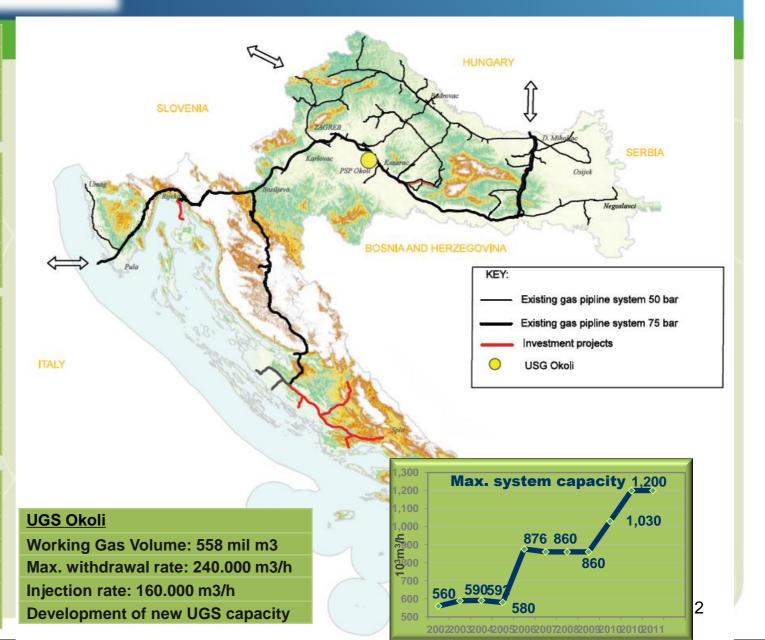
167 exit points

2 interconnections

Transmission – 3.4 bcm of gas

Technical data - 2014

2,775 km of high-pressure pipelines 10 entry points 172 exit points 2 interconnections Transmission – 4,5 bcm of gas max. capacity 1.200.000 m³/h



WBIF - 5TH ROUND

5th round of the project nomination for WBIF - February 2011.

PROJECTS:

1. Ionian – Adriatic Pipeline(IAP)

- regional project
- the request was sent by **Croatia** i.e. **Plinacro** (the project lead), supported by all national IPA coordinators (NIPAC) of participating countries (**Albania, Montenegro and Bosnia and Herzegovina**), under the coordination of the Energy Community Secretariat
- Comprehensive feasibility study including EIA, SIA and CBA
- Total grant request **3,5 mil €**

2. LNGRV

- Conceptual solution, comprehensive feasibility study including EIA, SIA and CBA, Conceptual (Basic) Design
- Total grant request 1 mil €

3. LNG Evacuation Pipeline Omišalj – Zlobin – Rupa

- Cost Benefit Analysis
- Total grant request 180.000 €
- All projects supported by EBRD
- 23/24 June 2011 GRANTS APPROVED by the Steering Committee of WBIF in Norway

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IONIAN – ADRIATIC PIPELINE (IAP) PROJECT

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SKOPJE

1.0 BCM

Connection of gas transmission system of Lika and Dalmatia with TAP Project (Trans -BUDAPEST TZERLAND **Adriatic- Pipeline**) TAG MP Split (HR) – Fieri (ALB) DN800 /arostc arvisi - DN1000 / 75 bar, L= 540 km HUNGAR SLOVEN Supply with natural gas - Albania, Miroe Montenegro, Bosnia and Herzegovina Miholia and Croatia CROA Max capacity: 5 bcm/y 2.5 BCN Possibility of transit of natural gas to BELGRADE Casalborsetti **Central and Western Europe** Possibility of reverse flow SARAJEV SERBIA September 2007- Albania, Montenegro and ZEGOVINA Croatia signed Ministerial Declaration. 0 ITALY **December 2008 - Bosnia and Herzegovina** ontenegromm 0.5 BCM signed Ministerial Declaration. EGL and Plinacro signed Memorandum of ROME AP Understanding June 2010 – Interstate Committee Tirana established, led by Croatia February 2011 – Plinacro and TAP signed TAP **Memorandum of Understanding.** April 2011 – TAP/Plinacro/IAP Joint Working **Group established** existing GREECE ToR for the Feasibility Studyplanned approved by EC, drawing up the Study - April 2012

LNGRV – MIGRATION CONCEPT



Drawing up business plan, which comprises: together with the selected partner (due to –

shortage of financial and professional capacities in Plc)

- Needs to include all future project phases **1st phase**: - LNGRV

- Installation for receiving LNGRV
- Capacity: 1-2 bcm/y

2nd phase – FSU- LNG storage – on a vessel

- Onshore Regasification a part of the future LNG terminal
- Capacity: 2-4 bcm/y
- **3rd phase**: Construction of LNG termminal onshore in compliance with the required capacity
 - Capacity: 4-6 bcm/y

Future development of the gas transmission system needs to be harmonized with the phases of LNG development

ToR for the Feasibility Study- approved by EC, drawing up the Study - April 2012

EVACUATION PIPELINES OMIŠALJ – ZLOBIN – RUPA

<u>Omišalj – Zlobin – Rupa</u>

The implementation of the entire project of LNG evacuation gas pipeline Omišalj-Zlobin-Rupa provides natural gas transmission from the future LNG in Omišalj on the island of Krk towards the European market and towards domestic consumers and fits in the idea of a potential ADRIATIC GAS RING

•<u>Omišalj - Zlobin</u>: •DN 1000/100 bar, L= 18km • Max capacity: 15 bcm/y •Location permit obtained

<u>*Zlobin – Rupa</u>:
•DN 1000/100 bar, L= 34km
• Max capacity: 15 bcm/y
•The Basic Design and the service of location permit obtaining are contracted
January 2011-Request for financing from WBIF for CBA–0,18 mil EUR approved

ToR for the CBA –sent for approval to EC/EBRD



WBIF - 6TH ROUND

6th round of the project nomination for WBIF - September 2011.

PROJECTS APPROVED

- 1. Interconnection Project Zenica Brod (B&H) / Slavonski Brod (Croatia) transmission gas pipeline
- regional project
- the project led by Bosnia and Herzegovinaia i.e. BH Gas, supported by Plinacro
- Feasibility study including EIA, SIA and CBA
- Total grant approved 1 mil €

South Interconnection of B&H and Croatia
 (Option 1: Zagvozd – Posušje – Travnik;
 Option 2: Ploče – Mostar)

- regional project
- the project led by Bosnia and Herzegovina i.e. BH Gas, supported by Plinacro
- Feasibility study including EIA, SIA and CBA, Conceptual (Basic) Design
- Total grant approved 400.000 €
- All projects supported by EBRD
- Drafting of ToR for both projects in progress





Thank you for your attention!